



June 21, 2018

TO: Mayor Ted Wheeler
Commissioner Chloe Eudaly
Commissioner Nick Fish
Commissioner Amanda Fritz
Commissioner Dan Saltzman

FROM: Mary Hull Caballero, City Auditor *MHC*

SUBJECT: Audit Schedule for Fiscal Year 2018-19

The list below represents areas I anticipate auditing in the fiscal year that begins July 1, 2018. The list includes projects that I intend to start during the fiscal year and projects already underway. The topics are subject to change if higher priority issues emerge during the year.

Public Safety

- Police Bureau – Overtime management
- Fire and Rescue – Organizational culture

Transportation and Utilities

- Bureau of Environmental Services – Stormwater management on private property (*underway*)
- Bureau of Environmental Services – Green streets and restoration projects (*underway*)
- Bureau of Transportation – Fixing our Streets (*underway*)
- Water Bureau – Broad survey to identify risk areas for focused audit

Community Development

- Bureau of Revenue/ Bureau of Development Services – Short-term rental regulation (*underway*)
- Office of Management and Finance - Homeless and Urban Camping Impact Reduction Program (*underway*)
- Portland Housing Bureau – Housing Bond initial implementation
- Office of Community and Civic Life – Cannabis program
- Prosper Portland – Lents Urban Renewal Area



Parks, Recreation and Culture

- Parks and Recreation – Golf program (*underway*)

City Support Services

- Bureau of Technology Services/ Bureau of Human Resources – Data loss prevention (*underway*)
- Office of Management and Finance - Portland Building Reconstruction Project

We will also plan to follow up on recent audits as time permits.

In addition, as required by the Charter, the City Auditor's Office manages the contract with an outside accounting firm to audit Portland's financial statements for the year ending June 30, 2018 (*underway*).