

ORDINANCE No.

Authorize a contract with the lowest responsible bidder for the Highway Safety Improvement Program Bike & Pedestrian project for an estimated \$1,463,940 (Ordinance)

The City of Portland ordains:

Section 1. The Council finds:

1. In late 2014, the Oregon Department of Transportation (ODOT) notified the Portland Bureau of Transportation (PBOT) that it was awarding a federal Highway Safety Improvement Program (HSIP) grant to PBOT for bicycle and pedestrian safety improvements; and
2. The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads; and
3. The HSIP program requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance; and
4. ODOT and PBOT staff developed a list of projects on city streets that meet the HSIP criteria and available funds; and
5. PBOT has completed final design for the improvements and the level of confidence is optimal; and
6. ODOT granted for the HSIP 2016 Bike/Ped Improvements program to PBOT the amount of \$1,463,940, for which the City received \$1,350,045 and PBOT has provided matching funds of \$113,895.

NOW, THEREFORE, the Council directs:

- a. Upon the Council's acceptance of the Chief Procurement Officer's report recommending the lowest responsible bidder, the Chief Procurement Officer is authorized to negotiate and execute a contract, provided the contract has been approved as to form by the City Attorney's office.
- b. The Auditor to draw and deliver warrants chargeable to PBOT T00024 when demand is presented and approved by the proper authority.

Passed by the Council,

Commissioner Dan Saltzman
Prepared by: Winston Sandino
Date Prepared: June 15, 2018

Mary Hull Caballero
Auditor of the City of Portland
By

Deputy

IMPACT STATEMENT

Legislation title: Authorize a contract with the lowest responsible bidder for the Highway Safety Improvement Program Bike & Pedestrian project (Ordinance)

Contact name: Winston Sandino, PBOT Project Manager

Contact phone: 503-823-5767

Presenter name: Winston Sandino, PBOT Project Manager

Purpose of proposed legislation and background information:

The project will design and construct bicycle and pedestrian safety improvements at locations along five street corridors in the city: SE 122nd Avenue, SE Division Street, NE Sandy Boulevard, SE Stark Street and N Vancouver Avenue.

Financial and budgetary impacts:

The total project cost is estimated to be \$1,463,940. The federal HSIP funds for the project are limited to \$1,350,045 and the City is responsible for all remaining costs, including matching funds totaling \$113,895. The funding ratio for the project is 92.22% of HSIP funds to 7.78% of SDC funds.

Community impacts and community involvement:

PBOT has communicated with the community and business owners during the pre-development and design phase.

PBOT has also had several open houses during the project design and will continue to communicate during the construction phase closely with property owners as well.

Budgetary Impact Worksheet

Does this action change appropriations?

- YES:** Please complete the information below.
- NO:** Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount

KK 7-2-18