

ORDINANCE No.

* Amend contract with Versaterm, Inc. for upgrades and maintenance to the Computer-Aided Dispatch System used by the Bureau of Emergency Communications, increase the authorized not-to-exceed amount by \$215,000 (Ordinance; amend Contract No. 30000502)

The City of Portland ordains:

Section 1. The Council finds:

1. On November 14, 2007, the Council passed Ordinance No. 181413 authorizing the Purchasing Agent to use a competitive RFP process to select a contractor to replace the City's Computer-Aided Dispatch (CAD) System.
2. On June 10, 2009, the Council approved the Purchasing Agent's Report to Council recommending award of a contract to Versaterm, Inc. following the competitive RFP process.
3. The contract with Versaterm, Inc. was made effective July 3, 2009. The not-to-exceed amount of the contract was \$7,000,000.00. This original amount included funding for maintenance charges for the first six (6) years, which included a one (1) year warranty period and five (5) years of paid maintenance.
4. On November 1, 2016, the Council passed Ordinance No. 188064 authorizing the not-to-exceed amount of the contract to be increased from \$7,000,000.00 to \$9,000,000.00.
5. The City anticipates implementing upgrades and associated maintenance to the CAD system, which results in the additional funding requirements being \$215,000.00.
6. Necessary funding will come from the BOEC annual budget through account ECOP00001.
7. The CAD system is a highly visible public safety system that the BOEC and public safety agencies throughout Multnomah county depend on to connect the community and emergency service responders.

NOW THEREFORE, The Council directs:

- a. The City's Chief Procurement Officer is hereby authorized to amend the contract with Versaterm, Inc. to increase the not-to-exceed value by \$215,000, for a new total not-to-exceed value of \$9,215,000.00, provided the amendment has been approved as to form by the City Attorney's Office.

Section 2. The Council declares that an emergency exists because the City needs to act promptly to ensure continuity of the maintenance and support services for this critical system and to enable the Portland Police Bureau to continue activities dependent upon use of the CAD system. Therefore, this ordinance shall be in full force and effect from and after its passage by the Council.

Passed by the Council:

Commissioner

Prepared by: Keren Ceballos

Date Prepared: October 6, 2018

Mary Hull Caballero

Auditor of the City of Portland

By

Deputy

IMPACT STATEMENT

Legislation title: * Amend Contract No. 30000502 between Versaterm, Inc. and the City of Portland for the Computer-Aided Dispatch (CAD) System used by the Bureau of Emergency Communications (BOEC) to increase the authorized not-to-exceed contractual amount by \$215,000 from \$9,000,000 to \$9,215,000.

Contact name: Murrell Morley

Contact phone: 503.826.4556

Presenter name: Bob Cozzie

Purpose of proposed legislation and background information:

- The amendment will increase the authorized not-to-exceed amount of Contract No. 3000502 between Versaterm, Inc. and the City of Portland covering the City’s continued use of the Versaterm Computer-Aided Dispatch System. The increase in not-to-exceed amount will be an increase of \$215,000 from \$9,000,000.00 to \$9,215,000.00 and is necessary in order to provide for FY2019 annual maintenance charges totaling \$681,315.00 and \$99,020 in upgrades to the CAD system.

Financial and budgetary impacts:

- There will be no budgetary impact as the expenses have been anticipated and included in the approved FY2019 BOEC Budget through account ECOP00001.

Community impacts and community involvement:

- The primary impact of this ordinance will be to improve the Bureau’s ability to improve service to all members of the communities we serve.

100% Renewable Goal:

- N/A.

Budgetary Impact Worksheet

Does this action change appropriations?

YES: Please complete the information below.

NO: Skip this section

Fund	Fund Center	Commitment Item	Functional Area	Funded Program	Grant	Sponsored Program	Amount